



AGENDA ITEM NO. 5

HENGROVE AND STOCKWOOD NEIGHBOURHOOD PARTNERSHIP

20th March 2012

Report of: Gemma Dando, Area Coordinator

Title: Area Coordinator's Report on Devolved Budgets

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Recommendations

To note the updates and progress on devolved budget spend.

1. Devolved Highways Budgets

1.1 Minor Traffic Schemes

Budget: £26,400.03

(£17,143 plus £9,257.03 carried over)

Location	Scheme	Estimated Cost	Progress
Sturminster Road (Stockwood)	Measures to deter parking on grass verges (from 2010/2011)	£7,500	Works to reinforce grass verges and introduce bollards next to pedestrian refuge island are now complete. Grass seeding to be planted in March 2012.
Cadogan Road (Hengrove)	Review existing weight limit	£5,000	Weight Restriction review currently being researched and draft designs to be circulated internally followed by public consultation in early 2012

New Fosseyway Road (Hengrove)	Introduce parking restrictions	£5,000	Limited waiting parking restriction scheme outside Post Office has been circulated through public design consultation. Responses to be reviewed in March'12 so that scheme can be issued to TRO / Legal Team for progression. Anticipated implementation of restrictions in Autumn 2012 subject to objections
Stockwood Lane (Stockwood)	Carry out design and consultation on potential traffic calming measures	£5,000	Feasibility study complete and has been circulated to councillors and at Forums. Recommendations to be considered as part of devolved budget process.
Total		£22,500	Remaining money earmarked for implementing Stockwood Lane recommendations

1.2 Carriageway and footway resurfacing

Carriageway budget: £18,705

Location	Estimated cost	Actual Cost	Progress
Sturminster Road Stockwood	£4,085	£4,180	Complete
Hengrove Way (Bamfield to Hengrove Park) and Western Drive	£14,620	£14,960	Complete
Total	£18,705	£19,140	

Footways budget: £25,000

Location	Estimated cost	Actual Cost	Progress
Warman Close area (Stockwood)	£25,000	£54,452	Complete – additional works carried out in the area too, hence increased cost.

2. Clean and Green budget

Budget: £1,500 plus £650 carried over.

Date	Action	Cost	Comments	Spend	Balance
Hengrove: £750					
6/9-8/9	Hengrove Farm - Removal of overgrowth, litter during Hengrove week of action	3 x £50	Community payback sessions x 3	£150	£600
				£150 spent	£600 remains
Stockwood: £750 plus £650 = £1400					
6/4	Hanging baskets Holloway Rd & Stockwood Rd	£360	Part funding for hanging basket scheme – total scheme £1260	£360	£1040
8/5	Stockwood Open Space - litter pick, cut back & Cycle Track – NP forum request	£50	1 x community payback session	£50	£ 990
14/5	Dutton Road/Square area - litter pick, cut back – NP forum request	£50	1 x community payback session	£50	£940
15/6	Winash Close to Elsmere - litter pick, cut back – NP forum request	£50	1 x community payback session	£50	£890
	1 x day training by pruning expert to train local volunteers.	£50	Training has been completed	£50	£840
	Lane next to BS14 club – cut back and clear litter	£100	2 x community payback sessions	£100	£740
				£660 spent	£740 remains

3. Wellbeing budget

See agenda item 9

4. Section 106 budgets

a. Parks s106 budgets

£21,290 for improvements to parks and open spaces within 1 mile of the former Tarnock Avenue prefab site and £13,858.14 remaining underspend from the BMX track in Stockwood.

Suggested investments for Whitchurch Green are still awaiting approval from legal services to ensure that they comply with the new Town and Village Green status.

A parks investment plan is currently being developed and will be presented to the Neighbourhood Partnership in June to help inform spend of the remaining s106 budgets for the Hengrove and Stockwood Neighbourhood Partnership Area.

£35,274.34 devolved s106 budget for ecological mitigation in the vicinity of the Community Hospital. This project has not yet been progressed.

b. s106 budgets for transport

£44,674.46 allocated to bus stop improvements on Oatlands Avenue and Fortfield Road (4 stops to be improved, all 4 stops service the 20 and 51 buses). Works to the bus stops include:

- installing raised boarding platforms to latest standards
- installing real-time-information displays (including electrical connections)
- clearway markings to protect the stops for buses to pull in

Initial survey work has been carried out by the Engineers at all four of the stops, and the next phase of the works will commence in April 2012.

£144,611.63 for community transport to link surrounding communities to the Hengrove Community Hospital. Update to be given at the Neighbourhood Partnership meeting.

£15,059.90 for directional signage to the Hengrove Park site – this project has not yet been progressed.

c. s106 budgets for public art: £269,994.29

See agenda item 8.

d. s106 budget for community facilities: £36,981

Project	Allocation	Update
Stockwood Free Church – kitchen extension	£11,806	Works are complete.
Christ the Servant	£15,000	Diocese permission being sought

Church – purchase of chairs to replace pews		for purchase of the pews, ordering due to take place in March.
148 th Bristol (1 st Stockwood) Scout Group – security and insulation works	£5,000	Lease extension and planning requirements complete, works due to commence in March/April.

Remaining unallocated budget: £5,075,15

e. s106 budget for libraries (Stockwood) £9,842

This project has not yet been progressed.

Please see Appendix A for the full breakdown of remaining unallocated s106 funding.

Meeting dates for 2012 – 2013

Neighbourhood Partnership

Wednesday 20th June 2012,

Wednesday 17th October 2012

Wednesday 23rd January 2013

Wednesday 20th March 2013

Hengrove Neighbourhood Forum

7pm, Wednesday 9th May 2012, Action Indoor Sports, Bamfield

7pm, Wednesday 5th September 2012

7pm, Wednesday 5th December 2012

7pm, Wednesday 6th February 2013

Stockwood Neighbourhood Forum

7pm, Thursday 10th May 2012, Counterslip Baptist Church, Wells Road

7pm, Thursday 6th September 2012

7pm, Thursday 6th December 2012

7pm, Thursday 7th February 2013

APPENDIX A

HENGROVE AND STOCKWOOD NEIGHBOURHOOD PARTNERSHIP			
DEVOLVED SECTION 106 MONIES HELD AS AT 31 st JANUARY 2012			
Permission / Site / S106 Code	Current Contribution	Date to be Spent / Committed by	Purpose of Contribution
PARKS			
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	£35,272.34	10 Feb 15	Towards ecological mitigation measures in the vicinity of the development
TRANSPORT			
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...878	£144,611.63	10 Feb 15	The provision of community transport measures to provide a link between the hospital and surrounding communities
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	£15,059.90	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site
OTHER			
07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	£115,053.26	4 Nov 13	The provision of Public Art in the vicinity of the development
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	£154,941.03	10 Feb 15	The provision of Public Art in the vicinity of the development
06/03970 / Tibbott Walk, Stockwood / ZCD...562	£5,075.15	No Limit	The provision of alternative community facilities in the Stockwood Area
10/02528 / Former Langdown Ct, Hollway Road, Stockwood / ZCD...972	£9,841.52	24 May 16	The provision of improvements to Stockwood Library